



APPENDIX D- Briefing Sample Template Component Agency Name

GIG Waiver Request for XXXXXXX

Date

CIO name, phone and email
address

POC name, phone and email
address



Waiver Mission Need Requirement

Presentation should answer the questions:

- Waiver request support mission requirement
- Is the requirement a National Security System, Command and Control, Mission essential
- Operational consideration merit deviation from



Waiver Architectural Congruence

What is it that current approved architecture does not provide

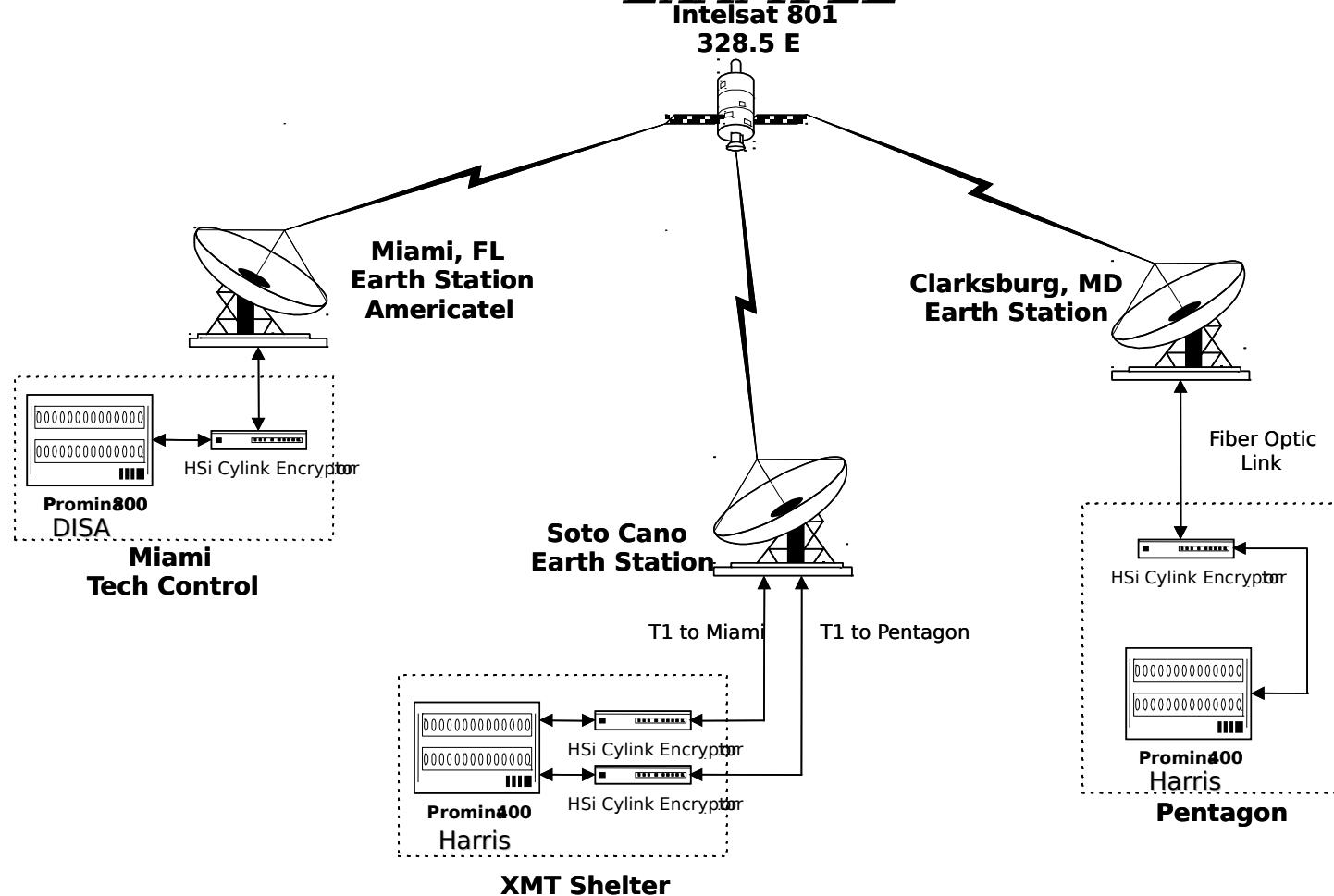
- Provide basic architecture diagram
- Preserve interoperability, positive control, enable network control, and configuration
- Time to migrate to DISN
- Can DISA provide the service required
- Will DISA expand offerings for this service



Current Configuration

CENTRAL AMERICA REGIONAL COMMUNICATIONS NETWORK

EXAMPLE

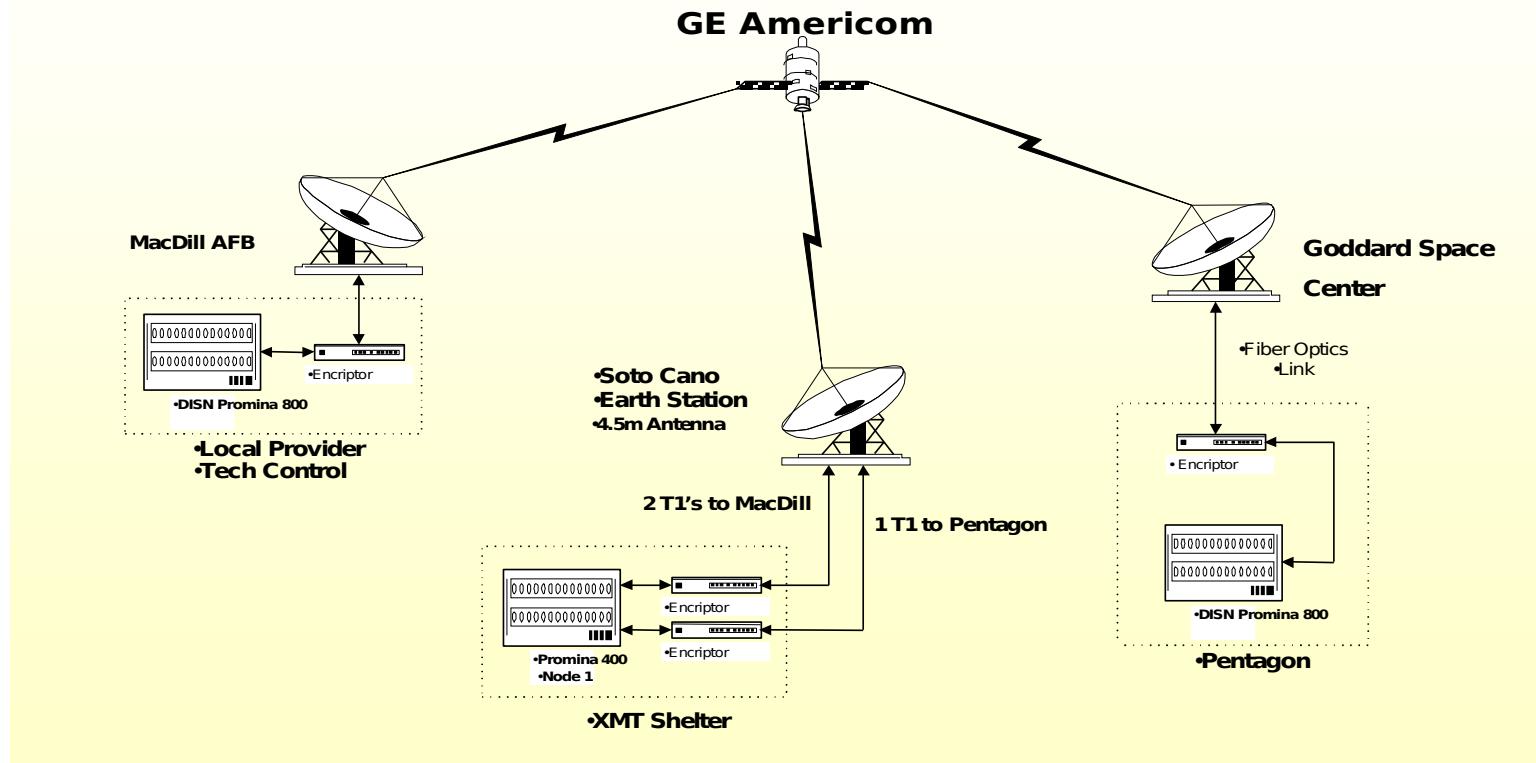




Proposed Alternative Configuration

CENTRAL AMERICA REGIONAL COMMUNICATIONS NETWORK EXAMPLE

- Proposed DISN Solution with MCI Worldcom (DTS-P)





Waiver Business Case/ Best Practices

How much will this waiver cost, include

- Provide the Business Case Analysis
(See attached BCA template / example)
- Is there a supporting Business Case
- If Network solution not possible
 - Business Case for Transport only sol
- Is this solution/alternative funded
- Total cost to DoD



Business Plan Alternatives

CENTRAL AMERICA REGIONAL COMMUNICATIONS NETWORK **EXAMPLE**

- **Alternative 1** - Status Quo. Continue Harris contract through FY04. Does not comply with OSD policy.
- **Alternative 2** - Continue Harris contract through FY04. DISA assume financial responsibility for long-haul SATCOM costs and obtain network management "view". Complies with OSD policy.
- **Alternative 3** - Implement DSTS-G satellite solution. Complies with OSD policy.
- **Alternative 4** - Implement C-band satellite solution via DTS-P contract with WorldCom. Complies with OSD policy.
- **Alternative 5** - Implement terrestrial/undersea cable solution. Complies with OSD policy.



Business Case - Cost Alternatives

CENTRAL AMERICA REGIONAL COMMUNICATIONS NETWORK **EXAMPLE**

Alternatives	Harris Alt 1 & 2	DSTS-G Alt 3	DTS-P/WCOM Alt 4	Terrestrial Alt 5
2 T1s U.S. Segment	\$ XX,XXX.00	\$ XX,XXX.00	\$ XX,XXX.00	\$ XX,XXX.00
2 T1s Foreign Segment	\$ XX,XXX.00	\$ XX,XXX.00	Included	\$ XX,XXX.00
Hondutel 30% Intelsat Commission	\$ X,XXX.00	Included	Included	Included
CONATEL License/Permit	\$ X,XXX.00	Included	\$ XX.00	Included
Soto Cano Earth Tml O&M		\$ XX,XXX.00	\$ X,XXX.00	N/A
4.5m Earth Terminal Lease	Included	\$ XX,XXX.00	\$ X,XXX.00	N/A
Pentagon T1 Tail	Included	\$ XXX.00	Included	\$ X,XXX.00
Miami T1 Tail	Included	\$ XXX.00	Included	\$ X,XXX.00
DISN Teleport Services	Included	\$ XX,XXX.00	Included	N/A
CSSO/DITCO Overhead	N/A	\$ X,XXX.00	\$ X,XXX.00	\$ X,XXX.00
Total MRC	\$ XX,XXX.00	\$ XX,XXX.00	\$ XX,XXX.00	\$ XX,XXX.00
HNA	Included	\$ XX,XXX.00	\$ X,XXX.00	N/A
Purchase of Harris Equipment	N/A	\$ X.00	\$ X.00	\$ X.00
Promina 400 software upgrade	N/A	\$ X,XXX.00	\$ X,XXX.00	\$ X,XXX.00
Service Turn On	N/A	\$ X,XXX.00	N/A	\$ XX,XXX.00
GFE Encryption	Included	\$ XX,XXX.00	\$ XX,XXX.00	\$ XX,XXX.00
Total NRC	\$ -	\$ XX,XXX.00	\$ XX,XXX.00	\$ XX,XXX.00



Alternative Comparisons

CENTRAL AMERICA REGIONAL COMMUNICATIONS NETWORK **EXAMPLE**

	OSD Policy	Cost (MRC/NCR)	RISK (Reason)
Alt 1	No	\$XXX/None	None (Status Quo)
Alt 2	Yes	\$XXX/None	Low (Administrative)
Alt 3	Yes	\$XXX/\$XXX	Medium (Schedule/Contractual)
Alt 4	Yes	\$XXX/\$XXX	Medium (Schedule/Contractual)
Alt 5	Yes	\$XXX/\$XXX	High (Schedule Technical/Contractual)



Recommendation & Actions

CENTRAL AMERICA REGIONAL COMMUNICATIONS NETWORK **EXAMPLE**

- Recommend Alternative 2.
DISA, SOUTHCOM, HQDA, CECOM, and JTF-B concur.
 - Continue Harris contract through FY04.
 - DISA assume financial responsibility for Long-haul SATCOM and develop DWCF rates to recoup “transport” costs.
 - DISA obtain network management “view” of CARCN.
- Actions
 - HQDA redistribute Long-haul portion of appropriated funds from SOUTHCOM to ASC for users to pay DWCF “transport” rates.
 - DISA develop DISN DWCF “transport” rates for Honduras and brief RMC.
 - DISA coordinate with SOUTHCOM to initiate administrative or contractual actions for DISA to obtain a network management “view” of CARCN Long-haul.
 - SOUTHCOM coordinate administrative or contractual actions with CECOM.



Component Agency Name

Questions